



CDA

COMMUNITY  
DEVELOPMENT  
AGENCY SCOTT COUNTY



323 NAUMKEAG ST SOUTH | SHAKOPEE | 952-402-9022

# We invest in possibilities to live and work in Scott County.

## VISION

Pursue opportunities for economic growth, develop pathways for residents to have affordable homes, and co-operate with communities to design achievable goals that support all people's lives.

## OUR VALUES



### **COLLABORATIVE**

Demonstrate empathy and honesty to create open relationships.



### **EQUITABLE**

Understand and implement strategies that demonstrate fairness to all people.



### **INVENTIVE**

Resourcefully approach evolving needs with fresh ideas.



### **ATTENTIVE**

Observe and activate solutions with communities.



# Pursue Opportunities

Celebrate the achievements with an eye to the future, ensuring successful growth that benefits the county's goals

# Pursue Opportunities

- Elko New Market Utility Extension Project
- Strategic Planning
- Housing Blueprint
- Comprehensive Housing and Commercial Industrial Studies
- Center for Entrepreneurship
- Business Loan Program
- Economic Development Assistance Program



# Economic Growth

Intentional, proactive relationships that promote economic development that appeals to diverse businesses and organizations

# Economic Growth – Program Updates

- Center for Entrepreneurship ★ NEW!



- Community Resource Website (SCALE/CDA)



# Economic Growth – Looking Ahead

- Build CFE programs and continue other program areas
- Economic Development Assistance Program ★ NEW!
- Business Loan Program ★ NEW!
- Manage (and modify as needed) Great Scott



# Affordable Homes

Develop solutions and services that capitalize on the resources the CDA has access to that cultivates long-term success



# Affordable Homes

## CDA Housing Programs Across Continuum

Project Based Programs	<b>Deep Subsidy units – Federal programs</b>			<b>Shallow Subsidy units</b>
	Public Housing Rural Development	Project Based Section 8	INVEST Program	Workforce Housing units 55+ Senior Developments
Income limits	Extremely Low-income		Very low-income	Low/moderate income
	1 Person HH \$22,050 4 Person HH \$31,450		1 Person HH \$36,750 4 Person HH \$52,450	1 Person HH \$55,950 4 Person HH \$79,900
Tenant Based Programs	<b>Deep Subsidy vouchers – State and Federal programs</b>			<b>Homeownership Programs</b>
	Housing Trust Fund Bridges Vouchers	Housing Choice Voucher Family Unification Program Mainstream		Homebuyers Workshop Pre-purchase & Foreclosure Prevention Community Land Trust

# Affordable Homes – Workforce Housing

## Making Progress in meeting Housing Demand

- Demand for 626 units between 2017-2025
- 308 units built and opened
- 61 units under construction
- 2021 – 103 units pending tax credit award



Main Street Lofts – Elko New Market

			Total Units	Deep Subsidy Homeless	Deep Subsidy Disability
Pike Lake Marsh	Prior Lake	2017	68	4	N/A
Louisiana Lofts	Savage	2019	54	4	4
Pineview Townhomes	Jordan	2019	6	N/A	N/A
Sarazin Flats – I	Shakopee	2019	57	4	4
Sarazin Flats – II	Shakopee	2020	48	4	4
The Willows	Shakopee	2020	60	7	6
Belle Court Apartments	Belle Plaine	2020	15	0	0
Core Crossings	Shakopee	Under Construction	61	8	4
Main Street Lofts	Elko New Market	Pending Tax Credit award	61	4	4
Prairie Pointe	Shakopee	Pending Tax Credit award	42		

# Affordable Homes – Homeownership

## 1<sup>st</sup> Scott County Community Land Trust Buyer



### Homeowner Services

- Homebuyer Workshops
- One-on-One Pre-purchase Counseling
- Foreclosure Prevention Counseling
- Community Land Trust

# Affordable Homes – 55+ Developments



55+ Community	Year Opened	Number of units	Waiting list
River City Centre, Shakopee	1998	52	37
The Hamilton, Savage	2000	42	65
Philipp Square, New Prague	2002	55	44
Northridge Court, Shakopee	2004	58	21
Glendale Place, Savage	2008	62	22
Market Village, Elko New Market	2012	49	60
Brentwood Court, Jordan	2013	50	11
The Henderson, Shakopee	2016	51	58
Brentwood Terrace, Jordan	2020	59	14
<b>Total 55+ units</b>		<b>478</b>	<b>332</b>



# Support All People's Lives

Treat communities with fairness, care, and understanding to help all people in Scott County find prosperity

# Support All People's Lives

- Educational Scholarships
- Homework Starts with Home Grant
- Health and Human Services Partnerships
- Employment Options



Program	HHS Department	Households Served	Funds Awarded	Notes
Bridges/RTC	Adult Mental Health	13	\$ 252,996	2 year funding cycle
Housing Trust Fund	Community Corrections/Coordinated Entry	3	\$ 57,400	2 year funding cycle
Family Unification Program	Child Protection	25	Annual renewal	
Mainstream	Social Services - non-elderly disabled	13	Annual renewal	
		54		



# Co-operate with Communities

Inform, listen, and sync community aspirations to develop solutions that have a positive impact for the citizens of the county

# Co-operate with Communities

- Brentwood Terrace
- INVEST Program
- Comprehensive Housing and Commercial Industrial Studies
- Housing Blueprint
- Elko New Market Infrastructure Project
- Center for Entrepreneurship





**FY 2022**

**CDA Budget and  
Levy Request**

# 2022 CDA Tax Levy ...

is tied to taxable market valuation based on a fixed formula. The levy increase for 2021 was \$247,351. For 2022 it is projected to be \$241,933.

# CDA Budget Comparison

## REVENUE

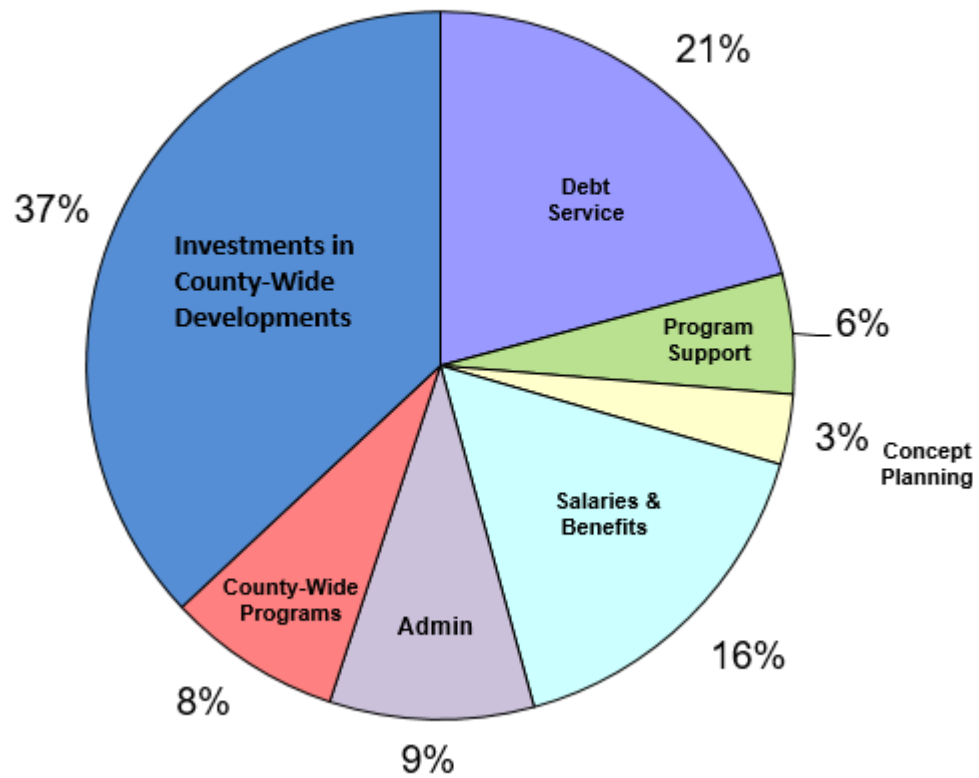
2021 Budget	2022 Budget	Dollar Variance	Percentage Variance
\$17,482,657	\$18,271,380	\$788,723	5%

## EXPENSES

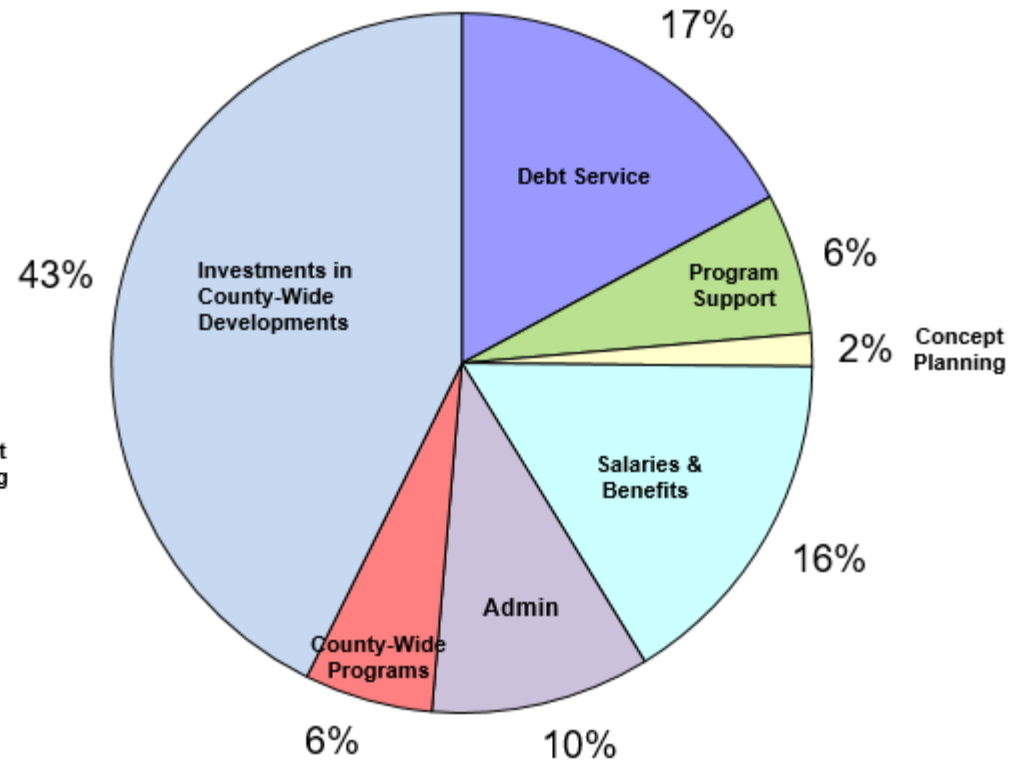
2021 Budget	2022 Budget	Dollar Variance	Percentage Variance
\$14,161,676	\$14,632,234	\$470,559	3%

# Budget Comparative 2021-2022

## Budgeted Use of Tax Levy Dollars 2021



## Budgeted Use of Tax Levy Dollars 2022



# Thank you!

On behalf of the CDA Board of Commissioners and staff, we thank you, the County Board and Administration, for your continued support. We look forward to working as a team toward recovery in 2022!

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[www.scottcda.org](http://www.scottcda.org)

